ANGGARAN DANA DONOR DARAH 2 2024

* 1. **Sumber Dana**

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| **No.** | **Uraian** | **Jumlah (Rp)** |
| 1. | Dana DIPA 2024 | 642,500.00 |
| 2. | *Sponsorship* | 700,000.00 |
| 3. | Swadana |  |
|  | Iuran Fungsionaris (80 Orang x @Rp12.000) | 960,000.00 |
|  | **TOTAL** | **2,302,500.00** |

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| **Perhitungan** | |
| **Targetan Fungsionaris** | 80 |
| **Iuran Fungsionaris** | 12000 |
| **Targetan Iuran** | 1152000 |

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* 1. **Pengeluaran Tiap Sie**
     1. **Sie Kesekretariatan**

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| **No.** | **Uraian** | **Jumlah (Rp)** |
| 1. | Print Proposal *Sponsorship* (25 Eksemplar x @Rp500) | 12,500.00 |
| 2. | Print Proposal Kegiatan (25 Eksemplar x @Rp500) | 12,500.00 |
| 3. | Print Laporan Pertanggungjawaban (25 Eksemplar x @Rp50 | 12,500.00 |
| 4. | *Fotocopy* Proposal *Sponsorship* (25 Eksemplar x @Rp250) | 6,250.00 |
| 5. | *Fotocopy* Proposal Kegiatan | 6,250.00 |
| 6. | *Fotocopy* Laporan Pertanggungjawaban | 6,250.00 |
| 7. | Jilid Proposal Kegiatan | 5,000.00 |
| 8. | Jilid Laporan Pertanggungjawaban | 5,000.00 |
| 9. | Jilid Spiral Proposal *Sponsorship* | 5,000.00 |
| 10. | Materai 10.000 (2 *Pcs* x @Rp12.000) | 24,000.00 |
| 11 | *Sticky Notes* | 5,000.00 |
|  | **TOTAL** | **100,250.00** |

* + 1. **Sie Humas**

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| **No.** | **Uraian** | **Jumlah (Rp)** |
| 1. | Print Undangan Rapat Koordinasi (6 Eksemplar x @Rp500) | 3,000.00 |
|  | **TOTAL** | **3,000.00** |

* + 1. **Sie Pubdekdok**

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| **No.** | **Uraian** | **Jumlah (Rp)** |
| 1. | Cetak *Banner* (3 Meter x 1 Meter x @Rp19.000) | 57,000.00 |
| 2. | Cetak Brosur B5 | 3,000.00 |
| 3. | *Fotocopy* Brosur B5 (60 Eksemplar x @Rp250) | 15,000.00 |
| 4. | Cetak Pamflet A3 (6 Eksemplar x @Rp3.000) | 18,000.00 |
| 5. | Cetak *Photobooth* (3 Meter x 2 Meter x @Rp19.000) | 114,000.00 |
|  | **TOTAL** | **207,000.00** |

* + 1. **Sie Acara**

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| **No.** | **Uraian** | **Jumlah (Rp)** |
| 1. | Print Teks MC (5 Eksemplar x @Rp500) | 2,500.00 |
| 2. | *Fotocopy* Teks Mc (5 Eksemplar x @Rp250) | 1,250.00 |
| 2. | Print Juklak Juknis dan Teknis (4 Eksemplar x @Rp500) | 2,000.00 |
| 3. | *Fotocopy* Juklak Juknis dan Teknis (10 Eksemplar x @Rp2 | 2,500.00 |
|  | **TOTAL** | **8,250.00** |

* + 1. **Sie Perlengkapan**

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| **No.** | **Uraian** | **Jumlah (Rp)** |
| 1. | *Souvenir* Gantungan Kunci (200 *Pcs* x @Rp5.000) | 1,000,000.00 |
| 2. | Cetak *Sticker* (4 Eksemplar x @Rp6.000) | 24,000.00 |
|  | **TOTAL** | **1,024,000.00** |

* + 1. **Sie Konsumsi**

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| **No.** | **Uraian** | **Jumlah (Rp)** |
| 1. | Konsumsi PMI (2 Hari x 10 Orang x @Rp10.000) | 200,000.00 |
| 2. | Konsumsi Panitia (2 Hari x 40 Orang x @Rp9.000) | 720,000.00 |
| 3. | Air Galon | 5,000.00 |
| 4. | Air Mineral Kemasan Botol 600 Ml | 30,000.00 |
| 5. | Teh Celup Sosro | 5,000.00 |
|  | **TOTAL** | **960,000.00** |

* 1. **Total Pengeluaran**

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| **No.** | **Uraian** | **Jumlah (Rp)** |
| 1. | Sie Kesekretariatan | 100,250.00 |
| 2. | Sie Humas | 3,000.00 |
| 3. | Sie Pubdekdok | 207,000.00 |
| 4. | Sie Acara | 8,250.00 |
| 5. | Sie Perlengkapan | 1,024,000.00 |
| 6. | Sie Konsumsi | 960,000.00 |
|  | **TOTAL** | **2,302,500.00** |

0.00